

EJECUCIÓN PRESUPUESTAL JEFSA FAC MARZO 31-03-2021
REPORTES SIIF NACIÓN II

ESM	APR. VIGENTE	APR DISPONIBLE	% ARP DISPONIBLE	CDP	%CDP	CRP	%CRP	CDP * CRP	OBLIG	%OBLIG	PAGOS	%PAGOS
JEFS	6,554,880,823.09	114,736,636.91	1.75%	6,440,144,186.18	98.25%	4,988,051,130.56	76.10%	1,452,093,055.62	243,208,541.72	4.88%	243,208,541.72	100.00%
ESM CACOM 1	582,574,035.76	0.00	0.00%	582,574,035.76	100.00%	567,002,267.70	97.33%	15,571,768.06	28,843,500.49	5.09%	28,843,500.49	100.00%
ESM CACOM 2	662,826,140.16	0.00	0.00%	662,826,140.16	100.00%	623,653,116.16	94.09%	39,173,024.00	50,496,209.12	8.10%	50,496,209.12	100.00%
ESM CACOM 3	808,429,842.75	0.00	0.00%	808,429,842.75	100.00%	385,519,756.27	47.69%	422,910,086.48	34,138,056.27	8.86%	34,138,056.27	100.00%
ESM CACOM 4	420,079,679.00	0.00	0.00%	420,079,679.00	100.00%	302,876,140.00	72.10%	117,203,539.00	38,499,592.00	12.71%	25,314,522.00	65.75%
ESM CACOM 5	760,297,378.24	0.00	0.00%	760,297,378.24	100.00%	710,652,462.24	93.47%	49,644,916.00	134,999,376.00	19.00%	134,999,376.00	100.00%
ESM CACOM 6	65,508,131.00	0.00	0.00%	65,508,131.00	100.00%	65,508,131.00	100.00%	0.00	8,720,487.00	13.31%	8,720,487.00	100.00%
ESM CAMAN	156,362,172.00	0.00	0.00%	156,362,172.00	100.00%	136,462,876.00	87.27%	19,899,296.00	13,029,296.00	9.55%	13,029,296.00	100.00%
ESM EMAVI	4,136,711,798.00	0.00	0.00%	4,136,711,798.00	100.00%	3,065,145,705.21	74.10%	1,071,566,092.79	105,947,846.20	3.46%	105,947,846.20	100.00%
TOTAL GTO GENERALES	14,147,670,000.00	114,736,636.91	0.81%	14,032,933,363.09	99.19%	10,844,871,585.14	76.65%	3,188,061,777.95	657,882,904.80	6.07%	644,697,834.80	98.00%
JEFS	626,000,000.00	0.00	0.00%	626,000,000.00	100.00%	259,241,044.01	41.41%	366,758,955.99	0.00	0.00%	0.00	#DIV/0!
ESM CACOM 2	266,850,000.00	0.00	0.00%	266,850,000.00	100.00%	0.00	0.00%	266,850,000.00	0.00	#DIV/0!	0.00	#DIV/0!
ESM CACOM 6	290,000,000.00	0.00	0.00%	290,000,000.00	100.00%	0.00	0.00%	290,000,000.00	0.00	#DIV/0!	0.00	#DIV/0!
ESM EMAVI	190,150,000.00	0.00	0.00%	190,150,000.00	100.00%	0.00	0.00%	190,150,000.00	0.00	#DIV/0!	0.00	#DIV/0!
TOTAL	1,373,000,000.00	0.00	0.00%	1,373,000,000.00	100.00%	259,241,044.01	18.88%	1,113,758,955.99	0.00	0.00%	0.00	#DIV/0!
TOTAL	15,520,670,000.00	114,736,636.91	0.74%	15,405,933,363.09	99.26%	11,104,112,629.15	71.54%	4,301,820,733.94	657,882,904.80	5.92%	644,697,834.80	98.00%